

**Finance Committee Budget Hearings
Review of Mayor's Proposed and Independent Agency Budgets
FY 2025-26 Proposed Budget**

**2nd Revised
(July 29)**

Area

Estimated
Minutes Hours

The times are estimates only.

August 7, 2025
9:00 - 5:00
Meeting # 1

(Thursday)	Presentation by Administration	15	
	Budget Overview (includes Public Service Grants, Exhibits 1 through 33 of the Budget Ordinance (Direct Contracts), Mental Health Offender Program, and Journey Forward)*	180	
	Property Appraiser	15	
	Fire & Rescue (includes Fire Inspections, Opioid Settlement Fund, and Homelessness Initiatives Fund)	60	
	Office of the Sheriff	75	
	City Council	15	
	Tourist Development Council	15	
	General Counsel	30	
	Emergency Contingency	15	
		420	7.00

* This is the only time Public Service Grants are Presented

August 8, 2025
9:00 - 5:00
Meeting # 2

(Friday)	Mayor's Office	30	
	Advisory Boards & Commissions	15	
	Medical Examiner	20	
	Health Administrator	20	
	Public Libraries	45	
	Information Technologies	45	
	Neighborhoods	30	
	Housing Finance Authority	15	
	Police and Fire Pension Fund	30	
	Finance Department(includes Drivers Ed)	30	
	General Employees and Correctional Officers Pension Plans (Includes DC Plans)	30	
	Risk Management - Self Insurance and Insured Programs	45	
	Planning and Development	30	
	Military Affairs & Veterans	20	
	Jax Human Rights Commission	15	
		420	7.00

August 14, 2025
9:00 - 5:00
Meeting # 3

(Thursday)	Courts (General Fund, Courthouse Trust Fund, Teen Court, and Consolidated \$65 Court Fines)	40	
	Court System Technology Subfund (Courts, Public Defender & State Attorney)	20	
	Public Defender	20	
	State Attorney	20	
	Clerk of the Courts	20	
	Tax Collector	30	
	Supervisor of Elections	30	
	Administrative Services (Includes Animal Care and Protective Services, Procurement, Office of Ombudsman, 630-City)	45	
	Solid Waste	30	
	Fleet Management (Includes Vehicle Replacement)	45	
	Copy Center	15	
	Parks, Recreation and Community Services	60	
	Employee Services (including Group Health & Wellness Program)	45	
		420	7.00

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August 15, 2025 (Friday)

9:00 - 5:00

Meeting # 4

JPA/CIP	45	
JEA/CIP	45	
JTA/CIP (includes 5-Year Road Program, Local Option 1/2 Cent Transportation Tax, and Local Option Gas Tax)	45	
JAA/CIP	120	
Downtown Vision Inc.	15	
Downtown Investment Authority (including Public Parking and Downtown Economic Development Fund)	45	
Community Redevelopment Areas (DIA & City Council CRAs)	60	
Office of Economic Development (Including Equal Business Opportunity & Cecil Field Trust Fund)	45	
	420	7.00

August 21, 2025 (Thursday)

9:00 - 5:00

Meeting # 5

Debt Affordability Presentation by Finance Department	20	
CIP/Debt Management Fund	180	
City Venues (including ASM)	45	
Sports and Entertainment (Including Special Events)	30	
Public Works (includes but limited to Stormwater and Public Buildings)	45	
Building Inspection (Excluding Fire Inspection)	25	
Kids Hope Alliance	45	
Office of Ethics, Compliance and Oversight	15	
Inspector General	15	
	420	7.00

August 22, 2025 (Friday)

9:00 - 5:00

Meeting # 6

Wrap-Up	420	7.00
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